| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 12 | $\$ 498,174$ | $\$ 131,887$ |  |
| Administration | 6 | $\$ 319,180$ | $\$ 110,482$ |  |
| Board Member | 9 | $\$ 4,200$ | $\$ 0$ |  |

