| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Administration | 1 | $\$ 39,600$ | $\$ 2,475$ |  |
| Operations | 2 | $\$ 15,217$ | $\$ 0$ |  |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

