| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 5 | $\$ 273,607$ | $\$ 175,676$ |  |
| Administrative | 2 | $\$ 119,903$ | $\$ 56,403$ |  |
| Board Member | 8 | $\$ 8,800$ | $\$ 0$ |  |

