

| <b>Department</b> | <b>Employees</b> | <b>Total Wages</b> | <b>Total Retirement &amp; Health Contribution</b> |
|-------------------|------------------|--------------------|---|
| Operations        | 27               | \$1,056,245        | \$430,344   |
| Laboratory        | 6                | \$380,618          | \$204,302   |
| Administration    | 4                | \$361,300          | \$181,449   |
| Executive         | 1                | \$132,308          | \$57,000  |
| Board Member      | 20               | \$0                | \$0   |