

| Department     | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|--|
| Operations     | 27        | \$1,056,245 | \$430,344                              |
| Laboratory     | 6         | \$380,618   | \$204,302                              |
| Administration | 4         | \$361,300   | \$181,449                              |
| Executive      | 1         | \$132,308   | \$57,000                               |
| Board Member   | 20        | \$0         | \$0                                    |