

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------|------------------|--------------------|---|
| Operations | 15 | \$478,899 | \$166,868 |
| Administration | 5 | \$418,818 | \$136,976 |
| Ecology | 3 | \$207,931 | \$81,027 |
| Board Member | 6 | \$0 | \$0 |