

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	55	\$2,676,284	\$444,686
Laboratory	14	\$833,858	\$119,313
Administration	22	\$734,531	\$164,133
Shop	3	\$205,326	\$47,342
Ecological Management	3	\$159,586	\$24,763