

Department	Employees	Total Wages	Total Retirement & Health Contribution
Control Operations	30	\$1,812,503	\$566,544
Surveillance	11	\$912,589	\$264,471
Administration	7	\$709,011	\$244,622
Information Systems	3	\$290,284	\$57,843
Public Outreach	3	\$240,225	\$87,696
Fleet Maintenance	3	\$224,181	\$70,810
Bldg & Grounds Maintenance	2	\$80,807	\$29,711
Board of Trustees	13	\$12,200	\$0