

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	193	\$23,245,364	\$10,602,542
Fire Department	100	\$19,604,942	\$7,752,571
Public Works Services Dept	286	\$16,540,791	\$5,018,211
Community Services	189	\$6,773,453	\$1,548,452
Cd-Building & Safety	40	\$3,822,137	\$1,235,046
Comm Svcs-Library	120	\$3,675,997	\$682,138
Information Technology Dept	47	\$3,189,757	\$932,641
Asd-Budget/Customer Service/Ub	24	\$1,709,119	\$542,665
Asd-Finance/Accounting/Payroll	17	\$1,691,799	\$478,672
Capital Asset Department	20	\$1,405,581	\$423,391
Cd-Planning	13	\$1,369,156	\$389,960
Policy And Management	18	\$1,348,357	\$401,309
Asd-Human Resources	17	\$1,032,676	\$274,568
Cd-Transportation	6	\$580,547	\$147,631
City Clerk	5	\$539,328	\$187,596
Asd-Risk Management	3	\$409,077	\$101,859