

| Department                            | Employees | Total Wages | Total Retirement & Health Contribution |
|---------------------------------------|-----------|-------------|--|
| Operations                            | 72        | \$3,548,444 | \$1,332,839                            |
| Administration                        | 43        | \$619,280   | \$245,650                              |
| Scientific Technical Services         | 10        | \$563,794   | \$217,468                              |
| Facilities and Maintenance Department | 5         | \$362,192   | \$147,002                              |
| Community Affairs                     | 5         | \$321,140   | \$78,346                               |