

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	90	\$7,750,012	\$3,236,695
Public Works	48	\$1,870,894	\$673,786
Recreation Services	101	\$1,547,352	\$241,054
Administrative Services	5	\$676,649	\$194,783
Finance	7	\$539,472	\$186,734
Community Development	7	\$457,341	\$138,355
Planning	3	\$241,943	\$61,543
Personnel	4	\$132,600	\$28,143
City Council	5	\$98,380	\$103,149
City Clerk	2	\$87,759	\$24,845