

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	7	\$344,940	\$111,326
Management	3	\$287,441	\$73,125
Seasonal Operations	15	\$133,842	\$3,297
Shop	1	\$59,706	\$19,231
Office	1	\$44,006	\$13,634
Board Members	5	\$2,350	\$0