| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operational Services | 14 | $\$ 411,694$ | $\$ 235,808$ |
| Administration | 3 | $\$ 299,717$ | $\$ 170,407$ |
| Maintenance Services | 2 | $\$ 76,731$ | $\$ 43,811$ |
| Governing Body | 5 | $\$ 0$ | $\$ 0$ |

