| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | :--- | :--- |
| Administration | $\mathbf{1}$ | $\$ 5,200$ | $\$ 0$ |
| Operations | 1 | $\$ 1,822$ | $\$ 0$ |
| Board Member | $\mathbf{5}$ | $\$ 0$ | $\$ 0$ |

