| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Admin | 5 | $\$ 357,208$ | $\$ 104,488$ |  |
| Operations | 8 | $\$ 183,468$ | $\$ 61,104$ |  |
| Board Member | 5 | $\$ 5,500$ | $\$ 0$ |  |

