| Department | Employees |  | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | ---: | ---: |
| Operations | 9 | $\$ 309,994$ | $\$ 65,741$ |  |
| Admin | 4 | $\$ 272,487$ | $\$ 49,803$ |  |
| Board Member | 7 | $\$ 5,500$ | $\$ 0$ |  |

