| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 20 | $\$ 387,670$ | $\$ 176,197$ |  |
| Management | 2 | $\$ 193,518$ | $\$ 125,083$ |  |
| Administration | 3 | $\$ 92,159$ | $\$ 74,119$ |  |
| Board Member | 5 | $\$ 3,200$ | $\$ 0$ |  |

