

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	53	\$2,465,949	\$740,179
Parks & Recreation	121	\$1,492,712	\$205,605
Planning	18	\$993,972	\$311,995
Administration	10	\$885,295	\$209,245
Public Safety	17	\$638,128	\$120,062
Finance	6	\$504,230	\$112,827
Economic Development	7	\$320,961	\$63,805
City Clerk	3	\$312,340	\$93,211
Human Resources	1	\$143,575	\$21,575
City Council	5	\$73,773	\$77,669
Building And Safety	1	\$43,401	\$5,310