| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 45 | $\$ 1,075,385$ | $\$ 145,864$ |  |
| Administration | 3 | $\$ 191,419$ | $\$ 54,751$ |  |
| Board Member | 10 | $\$ 8,325$ | $\$ 0$ |  |

