| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operation | 6 | $\$ 106,229$ | $\$ 20,061$ |  |
| Administration | 1 | $\$ 93,867$ | $\$ 11,365$ |  |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

