| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Field | $\mathbf{1 4}$ | $\$ 767,497$ | $\$ 221,979$ |
| Admin | 13 | $\$ 645,420$ | $\$ 225,526$ |
| Governing Board | 17 | $\$ 0$ | $\$ 0$ |

