

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	54	\$4,481,486	\$1,380,955
Community Services	102	\$1,312,746	\$308,943
Community Development	15	\$675,289	\$193,683
Finance	9	\$613,158	\$175,777
Administration	5	\$345,554	\$63,658
Human Resources	1	\$87,450	\$26,092
City Council	5	\$36,372	\$61,350