| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Admin | 1 | $\$ 60,346$ | $\$ 0$ |  |
| Maintenance | 13 | $\$ 35,412$ | $\$ 0$ |  |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

