| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 4 | $\$ 137,217$ | $\$ 31,630$ |  |
| Administration | 1 | $\$ 53,757$ | $\$ 9,489$ |  |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

