

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	109	\$8,322,055	\$3,325,008
Public Works	54	\$1,821,691	\$500,684
Recreation Community Services	177	\$1,656,053	\$407,620
Community Development	39	\$993,805	\$407,781
Administration	19	\$787,849	\$390,861
Finance	14	\$579,190	\$236,733
Neighborhood Safety & Services	1	\$54,751	\$25,384