

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	98	\$11,154,318	\$3,408,988
Utilities-Water	22	\$2,072,058	\$490,593
Utilities-Consumer Services	31	\$2,008,644	\$573,761
Utilities-Electric	16	\$1,867,899	\$422,039
Utilities-Administration	11	\$1,440,276	\$417,009
Street Maintenance	20	\$1,099,463	\$267,510
Recreation	81	\$987,171	\$149,301
Finance	9	\$854,607	\$194,280
Library	32	\$810,984	\$133,047
Park Maintenance	14	\$706,945	\$167,055
Information Technology	6	\$681,269	\$197,214
Transportation	12	\$466,220	\$99,415
Administration	7	\$424,114	\$83,966
Engineering	4	\$422,594	\$96,415
Building Regulation	4	\$363,622	\$77,799
City Clerk	6	\$313,856	\$63,103
Planning	4	\$307,953	\$90,753
Community Improvement	4	\$290,595	\$76,451
Human Resources	5	\$282,174	\$56,755
Senior Center	7	\$248,422	\$48,646
Business License	3	\$212,780	\$64,012
Purchasing	2	\$151,953	\$53,452
Council	5	\$103,436	\$26,582