

Department	Employees	Total Wages	Total Retirement & Health Contribution
Harbor	42	\$1,927,257	\$758,170
Fire	33	\$1,138,057	\$428,837
Public Works	17	\$646,496	\$284,852
Administration	6	\$533,172	\$160,947
Finance	6	\$481,665	\$158,540
Planning	5	\$244,595	\$105,238
Recreation	5	\$138,986	\$44,733
Code Enforcement	2	\$113,085	\$51,738
Council	5	\$16,500	\$0