

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	2	\$140,364	\$29,014
Outreach Services	4	\$138,116	\$34,261
Technical Services	8	\$129,742	\$23,803
Information Services	9	\$114,710	\$13,066
Youth Services	2	\$80,910	\$21,594
Facilities Services	2	\$25,137	\$0
Board Member	5	\$0	\$0