| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Circulation | 48 | \$1,068,570 | \$104,780 |
| Administration | 9 | \$728,148 | \$111,926 |
| Adult Services | 11 | \$634,749 | \$103,009 |
| Young Readers | 13 | \$615,628 | \$120,288 |
| Facilities | 9 | \$472,455 | \$113,624 |
| Technical Services | 6 | \$381,319 | \$84,749 |
| Information Tech | 3 | \$319,403 | \$65,940 |
| Digital Services | 2 | \$214,691 | \$47,397 |
| District Board | 5 | \$0 | \$0 |

