| Department         | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------|-----------|-------------|--|
| Circulation        | 48        | \$1,068,570 | \$104,780                              |
| Administration     | 9         | \$728,148   | \$111,926                              |
| Adult Services     | 11        | \$634,749   | \$103,009                              |
| Young Readers      | 13        | \$615,628   | \$120,288                              |
| Facilities         | 9         | \$472,455   | \$113,624                              |
| Technical Services | 6         | \$381,319   | \$84,749                               |
| Information Tech   | 3         | \$319,403   | \$65,940                               |
| Digital Services   | 2         | \$214,691   | \$47,397                               |
| District Board     | 5         | \$0         | \$0                                    |