| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 5 | $\$ 277,830$ | $\$ 63,381$ |  |
| Administration | 4 | $\$ 169,268$ | $\$ 37,607$ |  |
| Governing Board | 7 | $\mathbf{7}$ | $\$ 0$ | $\$ 0$ |

