

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Dept.	106	\$10,468,690	\$4,794,504
Fire Dept.	64	\$8,106,090	\$3,588,910
Public Works	45	\$2,544,607	\$1,026,561
Library	57	\$1,840,015	\$696,997
Water Department	28	\$1,631,109	\$655,556
Development Services	23	\$1,547,421	\$608,093
Administrative Svcs	22	\$1,284,376	\$487,358
Recreation	83	\$1,233,638	\$345,478
City Manager	6	\$566,093	\$199,245
Engineering	5	\$522,316	\$194,881
Redevelopment	3	\$351,817	\$127,066
Garage	5	\$340,150	\$140,346
City Clerk	4	\$138,578	\$52,646
City Council	6	\$30,000	\$66,073