

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	9	\$664,521	\$113,610
Health, Community,	6	\$167,235	\$32,993
Adult Day Program	14	\$150,187	\$16,138
Wellness & Caregiver	4	\$127,651	\$24,226
Care Transitions	2	\$89,217	\$18,022
Transportation	3	\$78,080	\$22,811
Support Services	1	\$64,848	\$4,867
Senior Lunch Program	3	\$55,518	\$9,930
Lifeline	1	\$40,856	\$13,218
Elected Board	5	\$0	\$0