

Department	Employees	Total Wages	Total Retirement & Health Contribution
Emergency Dpt	80	\$3,958,685	\$566,235
Med/Surgery	70	\$3,610,823	\$545,573
Sub-Acute	78	\$2,658,887	\$442,611
Laboratory	44	\$2,528,785	\$329,068
Telemetry	45	\$2,507,271	\$373,518
Labor & Delivery	32	\$2,291,808	\$305,324
Surgery	29	\$1,904,028	\$216,577
Pharmacy	29	\$1,858,925	\$220,457
Radiology	31	\$1,675,435	\$278,849
Icu	30	\$1,612,411	\$200,982
Respiratory Therapy	36	\$1,557,541	\$230,795
Renal Dialysis	40	\$1,535,690	\$156,047
Recovery	20	\$1,404,197	\$168,529
Hospital Admin	8	\$1,381,618	\$238,347
Environmental Services	55	\$1,281,228	\$180,427
Health Information Management	32	\$1,276,930	\$261,642
Obstetrics	21	\$1,233,369	\$172,068
Patient Financial Services	33	\$1,168,099	\$219,193
Patient Access	34	\$947,872	\$184,347
Information Technology	15	\$857,807	\$144,046
Clinical Decision Unit	11	\$758,717	\$85,736
Dietary	21	\$737,894	\$122,007
Case Management	12	\$727,567	\$136,239
Float Pool	15	\$698,228	\$109,009
ACS	7	\$697,997	\$129,372
Plant Operations	11	\$689,814	\$128,821
Nursery	9	\$635,225	\$99,122
Ct Scan	13	\$596,181	\$84,213
Nursing Admin	7	\$517,575	\$68,296
Radiation Therapy	8	\$513,226	\$91,101

Materials Management	12	\$482,617	\$66,291
Ambulatory Surgery Dpt	12	\$461,755	\$57,230
Human Resources	8	\$450,745	\$62,673
Chemotherapy	8	\$444,190	\$61,252
General Accounting	8	\$436,195	\$95,820
Non-Pt Food Svc	16	\$431,762	\$78,844
Ultrasound	10	\$426,539	\$35,846
Endoscopy	9	\$420,887	\$31,911
Physical Therapy	8	\$395,467	\$84,502
Social Services	11	\$394,457	\$62,326
Interv/Angio	5	\$362,377	\$47,605
Plant Maintenance	5	\$339,603	\$43,362
Performance Improvement	7	\$324,100	\$63,516
Central Supply	11	\$264,542	\$54,669
Mammo/Bone Density	4	\$255,573	\$34,163
Communications	12	\$251,550	\$71,942
Infection Control	3	\$248,342	\$33,803
Financial Planning	4	\$217,278	\$46,441
Project Planning	4	\$198,279	\$30,159
Facility Project	3	\$194,183	\$46,309
Medical Staff	3	\$186,642	\$44,960
MRI	2	\$183,235	\$28,546
Risk Management	2	\$162,783	\$42,825
Other Ancillary Services	2	\$161,292	\$34,146
Inservice Education Nurse	4	\$160,059	\$24,941
Managed Care	1	\$153,696	\$23,924
Population Health	1	\$138,564	\$13,725
Public Relations	2	\$138,269	\$19,558
Urology Clinic	4	\$126,054	\$22,739
Chaplaincy Services	3	\$119,796	\$12,348
Pt Experience	1	\$118,300	\$12,963
Echo	2	\$117,300	\$19,026

Speech Therapy	3	\$111,619	\$24,512
Nuclear Medicine	1	\$101,290	\$15,803
Security	2	\$80,430	\$22,563
Compliance	2	\$61,545	\$7,990
Credit & Collections	2	\$60,454	\$1,800
Grounds	2	\$48,096	\$18,625
Employee Health Svc	1	\$42,569	\$6,506
Volunteers	1	\$38,556	\$2,244
Cardiac Cath Lab	1	\$34,807	\$1,698
Laundry & Linen	2	\$31,749	\$9,856
Board Of Director	5	\$0	\$32,356