

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Emergency Department	183	\$10,016,638	\$1,788,915
Pharmacy	96	\$7,812,326	\$1,288,782
Surgery	102	\$5,407,621	\$1,087,398
Acute Psych	108	\$4,837,701	\$841,687
Labor-Delivery	83	\$4,597,232	\$1,203,203
Iccu-3W	85	\$4,524,854	\$1,006,481
Surgical-3N	79	\$4,486,302	\$972,048
Clinical Lab	112	\$4,288,430	\$944,865
Cardiac Services-2N	81	\$4,286,639	\$812,721
Medical/Renal-4N	77	\$4,167,762	\$859,929
Nursing Float Pool	106	\$3,977,610	\$802,194
NICU	64	\$3,964,208	\$851,320
Intensive Care Unit	57	\$3,941,705	\$740,476
Respiratory Therapy	62	\$3,696,623	\$872,017
Ob Postpartum	73	\$3,675,284	\$945,653
Orthopedics/Surgery-4S	77	\$3,675,055	\$740,544
Oncology-3S	73	\$3,563,406	\$728,429
KD Exeter Health Clinic	91	\$3,485,706	\$916,235
Rehabilitation	66	\$3,446,400	\$901,389
Home Health Agency	50	\$3,366,679	\$755,361
Medical Telemetry 4T	65	\$3,304,045	\$579,980
Executive Team	9	\$2,805,519	\$269,650
Chronic Dialysis-Visalia	43	\$2,728,685	\$708,007
Documentation/Pt Throughput	27	\$2,626,268	\$393,755
Cvicu	36	\$2,525,587	\$451,026
Case Management	37	\$2,473,178	\$568,773
Environmental Services-Main Campus	107	\$2,462,526	\$756,641
Medical/Surgical- 2S	45	\$2,444,594	\$560,085
Food & Nutrition Services-Main	125	\$2,436,808	\$621,648
Health Information Management	59	\$2,411,088	\$667,609

Cardiac Catheterization Lab	27	\$2,320,266	\$408,138
Sub Acute - Chc	48	\$2,300,418	\$543,284
Radiology Diagnostic	52	\$2,201,292	\$504,548
Private Homecare	165	\$2,043,655	\$252,751
ISS Applications	28	\$2,011,132	\$430,991
Hospice	33	\$1,959,120	\$375,291
Patient & Family Services	39	\$1,809,396	\$403,805
Cardiovascular Care Unit	24	\$1,653,604	\$371,194
Maintenance	36	\$1,615,797	\$496,643
Clinical Inservice Ed	18	\$1,525,872	\$271,021
The Lifestyle Center	114	\$1,522,853	\$349,494
Srcc Radiation Oncology Services	19	\$1,521,798	\$260,841
Clinical Information Systems	21	\$1,439,096	\$359,497
Transitional Care Services	32	\$1,388,624	\$320,218
Srcc Medical Oncology Services	30	\$1,351,041	\$480,481
Dialysis-Acute	15	\$1,329,498	\$317,584
Ambulatory Surgery Center-Asc	23	\$1,279,996	\$324,906
Pediatrics	24	\$1,256,579	\$292,825
Security	46	\$1,248,389	\$355,719
Chronic Dialysis-Prtvl	23	\$1,180,181	\$296,382
Broderick Pavilion-Surgical	20	\$1,177,405	\$284,234
Pt-KDmc	32	\$1,155,810	\$209,200
O/P Rehabilitation-Akers	34	\$1,147,593	\$258,286
Patient Financial Services	29	\$1,102,645	\$303,960
Performance Improvement	17	\$1,072,100	\$248,454
Critical Care Float Pool	15	\$1,053,293	\$139,205
Patient Access	42	\$1,045,823	\$357,332
ISS Network	14	\$1,044,348	\$222,564
Human Resources	24	\$1,038,819	\$224,008
Finance-Accounting & Reporting	19	\$962,500	\$230,135
O/P Rehabilitation Services	15	\$955,667	\$200,158
Bed Allocation	13	\$942,564	\$154,932

Labor Triage	11	\$929,493	\$228,761
Construction Services	15	\$899,240	\$218,137
Computed Tomographic	19	\$888,534	\$167,352
Nursing Admin	10	\$884,701	\$128,449
Urgent Care	40	\$846,815	\$229,464
Precert & Benefits Verification	32	\$843,284	\$325,127
Non-Invasive Cardio Services	16	\$837,276	\$189,443
P.A.C.U.	9	\$831,405	\$152,628
Pt-KDrh	25	\$808,261	\$177,728
ISS Technical Operations	19	\$805,331	\$186,657
Gme-Emergency Medicine	18	\$802,557	\$0
Gme-Family Medicine	18	\$787,788	\$21,002
Iccu-M/S - T1F3	12	\$784,782	\$123,209
Central Logistics	26	\$750,386	\$239,077
Utilization Management	20	\$723,761	\$228,161
Endoscopy	14	\$720,933	\$174,849
Administration-Apn	7	\$709,731	\$148,933
Patient Transfer Services	40	\$703,171	\$180,259
KDh Home Infusion Pharmacy	13	\$699,641	\$173,202
Surgery-Cardiac	10	\$678,740	\$172,411
Sterile Processing	24	\$668,651	\$186,053
Kawah Kids Center	27	\$661,414	\$271,940
Specialty Home Care	25	\$653,571	\$101,726
Sleep Center	12	\$633,255	\$115,584
Admin-Med/Surgery Services	23	\$632,160	\$230,351
Laundry & Linen	38	\$629,943	\$246,314
Nuclear Medicine	11	\$590,237	\$99,615
Ultrasonography	12	\$575,886	\$84,641
Patient Access-Emergency Department	32	\$571,575	\$138,023
Hand Center	14	\$543,490	\$109,164
Employee Health Services	9	\$512,873	\$86,465
Administration-Chc	9	\$477,210	\$102,618

Marketing	10	\$473,427	\$127,553
Breast Center	7	\$468,447	\$77,303
Clinical Engineering	7	\$463,891	\$133,922
Ot-KDrh	16	\$451,871	\$48,692
Trauma Program	6	\$442,580	\$89,214
Food & Nutrition Services-West	21	\$441,115	\$110,493
Cardiovascular Co-Management Program	6	\$422,880	\$72,763
Administration-KDmhh	10	\$421,873	\$93,987
Finance - Strategic Planning	4	\$421,599	\$81,664
Maternal Child Health Flex Team	12	\$411,412	\$69,872
Wound Care Services	8	\$405,606	\$97,992
Administration - Kdrh	5	\$403,109	\$108,400
Erp Iss Applications	5	\$402,234	\$58,366
Gme - Administration	9	\$401,587	\$87,089
Sequoia Prompt Care	12	\$390,983	\$88,663
Infection Control	6	\$383,834	\$67,478
MRI	8	\$367,665	\$55,074
Compliance Program	4	\$367,303	\$91,573
Radiology- Chc	9	\$356,848	\$87,702
KD Dinuba Health Clinic	8	\$352,360	\$90,430
O/P Rehabilitation-Exeter	9	\$352,042	\$65,293
Finance - Managed Care	4	\$347,766	\$102,946
Finance Planning & Reimbursement	3	\$347,722	\$52,539
Interpreter Services	15	\$334,692	\$79,492
Service Call Center	14	\$327,046	\$108,743
KD Woodlake Health Clinic	7	\$320,433	\$46,342
Uc Registration	16	\$318,524	\$79,653
KD Lindsay Health Clinic	6	\$315,823	\$80,076
Srcc Medical Oncology-Hanford	8	\$315,526	\$113,459
Ot-KDmc	5	\$314,612	\$57,300
Gme-Transitional Year	12	\$312,470	\$0
Commercial Billing	10	\$310,383	\$121,425

Chronic Disease Management Clinic	6	\$304,749	\$74,043
Gme-Psychiatry	8	\$302,396	\$0
Medical Staff Services	6	\$299,666	\$87,312
Food & Nutrition Services-South	13	\$284,567	\$68,182
Business Services-Kdrh	11	\$282,667	\$97,070
Development	7	\$280,067	\$58,920
Government Billing	12	\$273,885	\$139,052
Medicare Billing	10	\$273,709	\$125,397
Acute Wound Care Dept.	3	\$267,356	\$36,809
Nursing Admin - Mch	3	\$267,160	\$48,063
Cash Posting	8	\$258,280	\$87,220
Critical Care Services Admin.	4	\$252,589	\$53,559
Radiology - Kdic	6	\$248,121	\$38,276
Employee Assistance Program	3	\$247,492	\$42,620
Srcc Radiation Onc- Hanford	4	\$245,776	\$24,026
Risk Management	4	\$240,890	\$78,264
Co-Generation Plant	5	\$239,813	\$89,213
Nursery	9	\$235,101	\$62,695
Employee Pharmacy	5	\$234,958	\$75,914
Gme -Kd Visalia Health Clinic	8	\$233,586	\$97,933
Administration-Renal Services	3	\$229,731	\$49,035
Sequoia Prompt Care On Akers	10	\$227,771	\$33,506
Customer Service	8	\$227,030	\$61,124
Environmental Services-West Campus	8	\$222,003	\$51,846
Transitional Care - Ortho	2	\$219,714	\$48,390
Specialty Clinics	4	\$214,893	\$44,185
O/P Rehabilitation - Llopt	5	\$214,397	\$60,498
Orthopedic Co-Management	2	\$214,021	\$38,434
Community Outreach	4	\$213,258	\$81,965
Cat Scan - KDic	3	\$210,231	\$64,834
Centralized Scheduling	6	\$199,233	\$107,159
Facilities Projects	3	\$195,307	\$25,872

Ultrasound - Kdic	3	\$191,543	\$48,530
Mri - Kdic	6	\$185,795	\$26,957
Infusion Services	2	\$179,829	\$54,627
Materials Management	6	\$179,704	\$37,784
Diabetic Clinic	2	\$166,544	\$40,537
Chaplain Services	5	\$164,653	\$56,200
Environmental Svc-South Campus	6	\$161,683	\$72,961
Ed Frequent Users	6	\$159,131	\$78,590
Picc Procedures	2	\$158,293	\$28,864
Eeg	4	\$157,846	\$11,159
Pi Stroke Program	2	\$156,625	\$49,810
Order Processing Center	6	\$153,523	\$27,172
Medical Transportation	3	\$151,795	\$29,365
O/P Rehabilitation - Dinuba	4	\$141,636	\$38,477
Anesthesiology	5	\$137,542	\$60,908
Cardiac Rehabilitation	3	\$134,501	\$38,048
Imaging Center Reg	7	\$133,831	\$29,770
St-KDrh	3	\$132,314	\$0
Organizational Development	3	\$131,562	\$28,971
Hospital Admin	4	\$129,966	\$44,395
Surgery Robotics	2	\$127,755	\$14,788
Internal Audit	1	\$126,786	\$31,856
PT-TCS	2	\$125,091	\$43,102
Kawah Care Services	1	\$122,602	\$28,549
Palliative Care	1	\$118,725	\$19,456
Mail Room Services	4	\$118,099	\$27,533
Kdmf Laboratory	17	\$114,564	\$0
Kdmf Radiology	12	\$102,417	\$0
Rhc Billing	4	\$100,984	\$28,475
Capd/Ccpd Maintenance	1	\$97,999	\$18,789
Hospice Chaplaincy	4	\$94,079	\$8,089
St-KDmc/Tcs	6	\$90,261	\$4,629

O/P Pharmacy	1	\$87,351	\$6,120
Srcc Radiation Onc Billing	2	\$85,608	\$17,765
Gme-Surgery	3	\$77,805	\$0
Physician Recruitment	3	\$76,220	\$38,059
Kdmf Administration	6	\$75,554	\$1,355
Ot- Ortho	1	\$75,261	\$6,120
Clinical Materials Management	1	\$69,875	\$18,026
Kdmf Information Systems	8	\$68,316	\$0
Pulmonary Function (Lab)	1	\$67,677	\$21,002
Medical Library	1	\$64,130	\$12,247
Promotora Outreach	2	\$61,386	\$30,105
Kdmf Pt. Finance	11	\$60,275	\$516
OT - TCS	1	\$54,702	\$15,024
Safety - Hics	1	\$53,293	\$22,599
Kdmf Pediatrics	13	\$53,103	\$0
Light Duty	11	\$50,494	\$72,131
Kdmf Health Information Management	11	\$49,655	\$0
Kdmf Family Practice	11	\$49,008	\$0
Kdmf Credit & Collections	8	\$42,143	\$0
Pharmacy Residency	2	\$41,037	\$4,959
Integrated Fitness	2	\$40,716	\$14,077
Kdmf Finance	4	\$37,566	\$0
Maintenance-Chc	1	\$36,789	\$16,164
Kdmf Internal Medicine	8	\$36,751	\$0
Lifeline	2	\$36,020	\$1,676
Kdmf Coding Specialists	6	\$35,733	\$0
Credit & Collection	2	\$35,641	\$8,212
Kdmf Cardiology	6	\$34,655	\$0
Nursery Nook-Lactation Store	3	\$34,260	\$6,668
Snap Ed Grant	1	\$34,175	\$10,270
PT- Ortho	1	\$28,672	\$10,588
Kdmf Quick Care	8	\$25,190	\$0

KDMF Pt. Access	6	\$24,170	\$4,602
Kdmf Float Pool	6	\$23,949	\$481
Administration	5	\$20,600	\$0
Kdmf Physical Therapy	6	\$19,658	\$0
Human Resources-VSP	1	\$19,236	\$0
Kdmf Urology-South	4	\$19,152	\$0
Kdmf Central Logistics	3	\$16,392	\$0
Kaweah Korner-Hr Store	1	\$15,427	\$3,570
Kdmf Orthopedics	3	\$15,380	\$0
Kdmf Urology-North	3	\$14,884	\$0
Kdmf Plastic Surgery	3	\$14,324	\$0
Kdmf Ent	3	\$14,121	\$0
Kdmf Maintenance	2	\$13,986	\$0
Kdmf Authorizations	3	\$13,419	\$0
Kdmf Podiatry	3	\$13,327	\$0
Kdmf Internal Med First Floor	2	\$13,205	\$0
Kdmf Dermatology	3	\$13,078	\$0
Kdmf Surgery	3	\$11,440	\$0
Kdmf Sleep Lab	2	\$11,203	\$0
Pharmacy - 340B Administration	1	\$11,146	\$946
Kdmf Obstetrics\Gynecology	2	\$9,545	\$0
KDMF Gastro	2	\$8,132	\$0
Kdmf Occupational Medicine	1	\$5,977	\$0
Kdmf Lindsay Coding	1	\$5,625	\$0
Kdmf Pulmonology - North	1	\$5,255	\$0
Kdmf Neurology	1	\$5,241	\$0
Kdmf Allergy	1	\$4,546	\$0