| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Field Personnel | 32 | $\$ 567,875$ | $\$ 88,565$ |
| Business Office | 2 | $\$ 92,462$ | $\$ 28,615$ |
| Governing Board | 5 | $\$ 650$ | $\$ 0$ |

