

Department	Employees	Total Wages	Total Retirement & Health Contribution
Medical Surgical	29	\$764,599	\$66,529
Health Clinic	22	\$752,642	\$73,520
Skilled Nursing	38	\$695,367	\$74,238
Emergency Room	10	\$485,962	\$20,610
Laboratory	12	\$450,481	\$34,246
Accounting	6	\$324,006	\$35,396
Administration	4	\$316,159	\$10,585
Business Services	12	\$313,955	\$52,464
Radiology	6	\$290,396	\$21,027
Dietary	12	\$274,244	\$48,179
Home Health	5	\$222,719	\$7,668
Nursing Administration	3	\$176,916	\$14,472
Pharmacy	4	\$169,146	\$9,311
Medical Records	5	\$164,356	\$9,041
Environmental Services	15	\$151,811	\$31,422
Maintenance	3	\$131,943	\$20,357
Respiratory Therapy	4	\$115,741	\$9,335
Admitting	5	\$104,461	\$19,417
Information Technology	2	\$95,837	\$9,312
Quality Assurance	1	\$85,873	\$6,165
Surgery	2	\$72,479	\$9,771
Utilization	1	\$60,781	\$0
Ultrasound	2	\$60,380	\$6,685
Infection Control	1	\$57,405	\$0
Purchasing	2	\$53,460	\$6,165
Staff Development	2	\$50,754	\$3,672
Human Resources	1	\$30,247	\$1,574
Activities	2	\$30,028	\$0
Board Member	5	\$0	\$0