

Department	Employees	Total Wages	Total Retirement & Health Contribution
Home Care	44	\$2,474,538	\$323,804
Skilled Nursing Facility	39	\$2,243,785	\$331,642
Medical/Surgical Unit	39	\$1,927,438	\$247,079
Emergency Department	34	\$1,797,117	\$203,808
Laboratory	36	\$1,400,927	\$154,345
Intensive Care Unit	20	\$1,312,078	\$125,306
Birth Center/Obstetrics	17	\$1,042,469	\$82,674
Surgery	13	\$1,028,722	\$120,498
Administration	5	\$1,011,901	\$88,311
Utilization Management	14	\$966,458	\$108,495
Pharmacy	16	\$891,466	\$89,451
Medical Imaging	23	\$882,125	\$110,617
Nursing Administration	14	\$875,650	\$65,000
Information Services	8	\$808,778	\$125,362
Physical Therapy-Offsite	13	\$791,393	\$145,319
Nutritional Services	25	\$789,456	\$152,503
Engineering Services	7	\$605,630	\$114,985
Admitting	20	\$605,414	\$123,603
Patient Accounting	10	\$546,528	\$116,771
Respiratory Therapy	14	\$532,407	\$92,985
Environmental Services	22	\$508,883	\$123,267
Physical Therapy	12	\$451,365	\$72,401
Accounting	6	\$392,781	\$62,617
Ambulatory Care Unit	7	\$392,768	\$90,969
Human Resources	3	\$385,123	\$41,948
Medical Records	10	\$353,019	\$43,827
Materials Management	5	\$329,599	\$79,634
Occupational Therapy	8	\$323,758	\$55,016
Ultrasound	5	\$309,706	\$18,622
Occupational Health	6	\$245,496	\$56,055

Recovery	4	\$194,120	\$17,293
Foundation Support	4	\$187,770	\$21,328
Mammography	3	\$138,927	\$8,036
Wound Care	4	\$133,914	\$28,397
Speech Therapy	4	\$124,610	\$25,947
Magnetic Resonance Imagine	1	\$112,822	\$11,257
Echocardiology	1	\$90,223	\$13,537
Hospital Education	1	\$82,048	\$21,654
Board Of Directors	1	\$71,618	\$9,483
Wellness	1	\$66,010	\$20,204
Public Relations	1	\$64,158	\$7,872
Patient Services	1	\$62,383	\$12,846
Central Sterile	2	\$58,542	\$8,635
Nuclear Medicine	1	\$57,318	\$13,876
Anesthesiology	1	\$55,866	\$8,630
Medical Staff	1	\$52,971	\$9,114
Central Services	2	\$42,101	\$18,118
Medical Office	1	\$20,556	\$676
Board Member	5	\$0	\$0