

Department	Employees	Total Wages	Total Retirement & Health Contribution
Lifeline	10	\$370,855	\$75,120
Admin	3	\$262,936	\$61,180
Finance	4	\$161,224	\$30,721
HealthQuest	2	\$55,986	\$30,681
Community Education	1	\$39,416	\$12,089
Board	8	\$0	\$38,618