

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Accounting	1	\$76,427	\$0
Plant Maintenance	1	\$54,373	\$0
Administrative Assist	1	\$54,151	\$0
Executive Director	1	\$42,875	\$0
Housekeeping	1	\$21,763	\$0
Medical Records	1	\$12,701	\$0
Board Member	5	\$0	\$0