

Department	Employees	Total Wages	Total Retirement & Health Contribution
Accounting	1	\$76,427	\$0
Plant Maintenance	1	\$54,373	\$0
Administrative Assist	1	\$54,151	\$0
Executive Director	1	\$42,875	\$0
Housekeeping	1	\$21,763	\$0
Medical Records	1	\$12,701	\$0
Board Member	5	\$0	\$0