

Department	Employees	Total Wages	Total Retirement & Health Contribution
Skilled Nursing	152	\$4,646,221	\$515,463
Emergency Room	92	\$4,467,531	\$417,812
Surgery	39	\$2,317,345	\$215,316
Medical/Surgical	38	\$1,890,556	\$176,461
Nursing Administration	17	\$1,461,225	\$144,498
Laboratory	31	\$1,371,356	\$164,527
Administration-Ccc	11	\$1,034,785	\$80,230
Alternate Birthing Center	18	\$923,925	\$66,247
Clinical Informatics	8	\$699,648	\$81,493
Med Svs Unit C Center	25	\$685,065	\$32,167
Ccu	18	\$682,018	\$54,757
Radiology	14	\$665,429	\$61,665
Environmental Services	37	\$657,091	\$94,503
Respiratory Therapy	16	\$656,620	\$75,303
Accounting	8	\$598,026	\$58,621
Health Information Manage	17	\$583,814	\$82,359
Dietary	20	\$555,122	\$76,321
CT Scanner	9	\$551,246	\$68,884
Nursery	6	\$547,844	\$76,511
Environmental Serv-Snf	18	\$485,891	\$74,257
Endoscopy	7	\$452,239	\$39,092
Res Treatment C Center	13	\$448,677	\$48,192
Dietary-Snf	18	\$447,021	\$57,201
Ltfc Pharmacy-Ccc	6	\$430,551	\$28,847
Admitting	18	\$408,583	\$59,304
Case Management	6	\$354,519	\$26,842
Laundry & Linen C Center	14	\$332,323	\$48,989
Dietary - C Center	10	\$299,985	\$52,920
Human Resources-Ccc	5	\$290,134	\$36,902
Oncology Clinic	8	\$288,743	\$17,768

Quality Improvement	4	\$268,269	\$31,509
Info Sys C Center	4	\$259,924	\$29,738
Maintenance	7	\$256,267	\$38,508
Quality Improvement-Snf	2	\$247,822	\$16,026
Pharmacy-Ccc	2	\$228,027	\$21,930
In-service Education	4	\$224,647	\$29,697
Ultra Sound	4	\$221,802	\$16,696
Information System	5	\$219,597	\$28,774
Purchasing-Ccc	5	\$219,383	\$38,625
Physical Therapy Ccc	3	\$218,889	\$32,934
Patient Accounting-Snf	2	\$208,108	\$28,364
Physical Therapy	6	\$198,999	\$23,442
MRI	2	\$193,510	\$15,527
Activities	6	\$172,417	\$26,610
Positron Emission Tomogra	1	\$172,245	\$20,000
Offsite Imaging	3	\$170,327	\$26,614
Pharmacy	9	\$169,848	\$19,184
Mammography-Acute	2	\$168,518	\$33,275
Health Info Mngt Snf	2	\$166,314	\$15,621
Community Health	4	\$164,720	\$20,396
Pulmonary	2	\$163,547	\$16,965
Patient Accounting	5	\$158,574	\$23,128
Er Admitting	6	\$156,373	\$31,452
Pharmacy C Center	1	\$144,864	\$18,610
Occupational Therapy/Ccc	3	\$138,882	\$10,662
Central Service	4	\$120,609	\$19,979
Pathology	2	\$120,157	\$20,551
Maintenance-Ccc	2	\$115,693	\$9,799
Evs C Center	6	\$112,642	\$20,056
Plant Operation Ccc	1	\$101,726	\$16,107
Physician Offices	3	\$79,315	\$735
Occupational Therapy	1	\$78,984	\$9,340

Plant Maintenance C Center	1	\$75,091	\$15,115
Comm/Pbx	3	\$64,758	\$0
Electro cardiology	3	\$64,425	\$13,008
Public Relations - Ccc	1	\$60,761	\$10,817
Social Service-Snf	1	\$57,883	\$15,262
Anesthesiology	1	\$57,746	\$13,035
Collections	2	\$54,122	\$3,252
Laundry & Linen	1	\$32,789	\$6,836
Surgery Clinic	1	\$27,537	\$3,562
Mammography Offsite	1	\$25,205	\$1,101
Administration	1	\$21,468	\$4,188
Purchasing C Center	1	\$20,211	\$5,160
Light Duty - Ccc	1	\$19,643	\$1,944
Cafeteria	1	\$17,554	\$6,291
Purchasing	1	\$16,799	\$0
Foundation	1	\$6,294	\$0
Board	5	\$0	\$35,549