

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	23	\$1,184,440	\$461,876
Police	21	\$1,179,185	\$439,522
Administrative Services	20	\$748,512	\$291,358
Fire	9	\$544,691	\$219,542
Golf	14	\$92,199	\$0
City Council	5	\$18,000	\$64,850