

| Department       | Employees | Total Wages | Total Retirement & Health Contribution |
|------------------|-----------|-------------|--|
| Safety           | 11        | \$630,342   | \$254,535                              |
| Part-Time Safety | 32        | \$175,137   | \$14,215                               |
| Administration   | 2         | \$141,493   | \$44,693                               |
| Trustee          | 5         | \$0         | \$0                                    |