

Department	Employees	Total Wages	Total Retirement & Health Contribution
Telemetry	175	\$12,486,492	\$1,975,318
Emergency Room	179	\$11,245,886	\$1,568,975
Icu	93	\$7,890,539	\$1,087,708
Surgery	102	\$7,049,274	\$1,086,002
Laboratory	106	\$6,221,305	\$958,012
Mother Baby	80	\$5,941,517	\$898,713
Labor & Delivery	71	\$5,080,438	\$766,808
Nicu	67	\$5,032,132	\$722,864
Monitored Medical Unit	72	\$4,373,946	\$680,096
2P Oncology	67	\$4,294,931	\$707,638
Pharmacy	69	\$4,201,302	\$521,761
Ms Ortho 1N	61	\$4,180,400	\$754,637
Home Health Care	64	\$3,819,711	\$553,743
IP Behavioral Health	60	\$3,718,083	\$517,554
Pacu	38	\$2,906,253	\$405,202
Respiratory Therapy	49	\$2,899,641	\$475,930
Environmental Svcs	81	\$2,718,403	\$586,221
Admitting	77	\$2,481,605	\$538,035
Administration	13	\$2,354,032	\$382,274
Medical Records	45	\$2,297,008	\$423,295
Patient Accounting	45	\$2,234,817	\$532,258
Case Management	24	\$2,068,195	\$285,623
Ip Forensic Unit	37	\$2,049,604	\$202,299
Imaging Svcs Admin	43	\$1,971,570	\$377,114
Food & Nutrition	49	\$1,870,854	\$413,433
Radiology	30	\$1,834,256	\$288,871
Op Behavioral Health	27	\$1,612,451	\$265,395
Interventional Radiology	22	\$1,590,610	\$216,531
Information Systems	19	\$1,543,384	\$245,723
Human Resources	17	\$1,229,951	\$213,984

Cardiac Cath Lab	18	\$1,197,026	\$136,631
Finance	17	\$1,137,479	\$221,705
Ct Scan	15	\$1,091,219	\$171,887
Building Engineering	17	\$1,062,463	\$231,710
Physical Therapy	23	\$1,043,024	\$152,514
Sterile Processing	22	\$1,036,227	\$260,325
Acute Rehab	17	\$961,509	\$141,292
Security	32	\$925,576	\$182,694
Cafeteria	20	\$895,433	\$174,028
Marketing	12	\$825,083	\$132,579
Ultrasound	16	\$811,876	\$115,721
Social Services	15	\$801,340	\$148,671
Cardiology	16	\$781,354	\$134,690
Bed Control Staffing	12	\$767,263	\$134,970
Occupational Therapy	17	\$699,548	\$96,124
Pt And Ot Carlsbad	12	\$698,473	\$139,944
Education	9	\$654,429	\$128,719
Nuclear Medicine	9	\$642,861	\$92,316
Women'S Center	13	\$628,543	\$135,664
Performance Improvement	6	\$609,379	\$105,223
Op Service Center	7	\$602,295	\$77,980
Joint Commission	5	\$555,233	\$56,613
Plant Operations	8	\$551,050	\$109,287
Op Physical Therapy	11	\$542,550	\$87,349
Supply Chain Management	8	\$524,805	\$134,828
Infusion Ctr Oceanside	9	\$503,277	\$99,365
Wound Care Carlsbad	9	\$493,280	\$71,318
Med Staff Support	7	\$464,881	\$84,232
Mri	6	\$418,842	\$64,605
Communications Pbx	14	\$411,195	\$75,581
Risk Management	6	\$397,224	\$70,365
Managed Care	6	\$392,677	\$87,026

Nursing Admin	2	\$377,782	\$75,000
Employee Health Svcs	5	\$340,875	\$78,352
Foundation	4	\$340,351	\$74,683
Anesthesiology	5	\$335,389	\$46,104
Business Development	5	\$301,407	\$65,954
Cardiac Rehab	10	\$295,836	\$30,129
Lactation Services	8	\$294,036	\$38,167
Orthopedic Institute	4	\$292,951	\$45,939
Patient Transport Express	8	\$266,568	\$53,776
Catering	4	\$240,840	\$58,756
Cardio Vasc Svc Line	3	\$226,797	\$36,596
Resource Network	3	\$223,490	\$39,017
Pcp Clinic Vista	10	\$205,990	\$48,769
Pulmonary Rehab	5	\$197,293	\$22,047
Legal & Compliance	6	\$196,232	\$56,316
Speech Therapy	6	\$195,195	\$31,716
Op Speech Therapy	4	\$174,696	\$38,110
Op Forensic Waring Cln	3	\$163,160	\$17,307
Multicultural Markets	4	\$158,663	\$44,878
Communications Tech	2	\$156,918	\$32,890
Clinical Research	2	\$146,210	\$25,667
Op Hosp Infusion 2S	2	\$115,131	\$14,216
Chaplaincy Services	3	\$108,202	\$8,738
Strategic Services	1	\$89,075	\$22,039
Pt Representatives	4	\$80,112	\$17,822
Library Services	1	\$59,287	\$3,556
OP OT	3	\$56,886	\$0
OP Nuclear Medicine	1	\$48,005	\$5,382
Physician Extenders	1	\$37,165	\$5,746
Board	7	\$31,900	\$50,529
Projects Construction	1	\$28,064	\$2,049
Neuroscience Institute	1	\$15,727	\$0

Aesthetics Center	2	\$15,606	\$1,209
OP PACU	1	\$9	\$0
Board - Retired	3	\$0	\$47,794
Ceo - Retired	1	\$0	\$8,480