

Department	Employees	Total Wages	Total Retirement & Health Contribution
Emergency Room	327	\$21,103,728	\$3,185,631
Laboratory-Clinical	230	\$12,646,840	\$1,859,153
Labor/Delivery/Recovery	174	\$11,241,439	\$1,993,069
Surgery	166	\$11,077,918	\$1,903,486
Pharmacy	125	\$10,175,954	\$1,478,291
Nursing Administration	112	\$9,019,197	\$1,538,498
5W Critical Care	118	\$8,350,222	\$1,361,317
8E/8W Medical Acute	123	\$7,657,991	\$1,336,447
Post Anesthesia Care Unit	109	\$7,202,145	\$990,233
Medical Surgical	129	\$7,145,269	\$1,177,865
Gero-Psych	115	\$6,979,765	\$955,699
5E Cardiovascular Acute	102	\$6,526,728	\$1,123,985
Home Health	95	\$6,258,730	\$1,214,602
Respiratory Therapy	94	\$6,039,595	\$1,110,436
Environmental Services	173	\$5,502,680	\$1,364,664
Skilled Nursing	97	\$5,389,930	\$1,322,220
Clinical Resource Management	85	\$5,361,319	\$808,185
Radiology-Diagnostic	105	\$5,338,148	\$575,152
6W Medical Acute	68	\$5,079,168	\$887,333
4E Surgical Acute	79	\$4,840,929	\$839,098
7E Ortho Acute	71	\$4,666,979	\$865,302
Patient Access	110	\$4,508,594	\$963,946
Food Services	137	\$4,419,314	\$1,121,397
Radiology-Interventional	63	\$4,256,926	\$624,341
7W Neuro Acute	74	\$4,073,344	\$780,173
Physical Therapy	73	\$3,999,433	\$553,100
4Sw Critical Care	61	\$3,782,559	\$616,802
Postpartum T-7	60	\$3,759,997	\$777,437
Sub-Acute Care	59	\$3,653,704	\$735,793
Critical Care	46	\$3,538,511	\$607,214

6E M/S-Tele/Obs Overflow	64	\$3,409,756	\$625,325
Administration	16	\$3,246,579	\$477,530
Acute Rehab	56	\$3,034,356	\$470,892
Rehabilitation Outpatient	41	\$2,899,169	\$464,446
Supply Chain Services	49	\$2,667,986	\$582,973
Patient Financial Services	48	\$2,578,676	\$620,104
4 Nw Surgical Acute	38	\$2,426,216	\$455,205
Security	74	\$2,334,218	\$494,999
Nutritional Services	63	\$2,240,847	\$453,668
Plant Maintenance	31	\$2,091,398	\$433,394
Patient Transportation	68	\$2,016,339	\$536,997
Medical Records	42	\$2,004,241	\$441,849
Human Resources	20	\$1,832,056	\$338,406
Plant Operations	24	\$1,803,149	\$360,481
Cardiac Catheterization	24	\$1,794,371	\$178,783
Cat Scanner	24	\$1,691,882	\$220,098
Revenue Cycle Mgmt.	19	\$1,622,845	\$306,004
Occupational Therapy	29	\$1,561,005	\$212,723
Radiology-Therapy	22	\$1,537,165	\$225,802
Surgery Clinic	21	\$1,514,003	\$308,159
Organizational Learning	17	\$1,456,209	\$196,008
Information Systems	13	\$1,296,593	\$214,118
Legal Counsel	10	\$1,280,146	\$133,128
Finance	17	\$1,265,303	\$294,046
Healthy Development Svcs (HDS)	31	\$1,262,280	\$329,682
Cardiology Services	16	\$1,254,519	\$119,848
Operations Administration	6	\$1,240,252	\$145,648
Intermediate Care	23	\$1,229,059	\$251,860
Wound Care	21	\$1,222,598	\$239,067
Private Home Care	69	\$1,196,485	\$192,486
Quality Resource Management	15	\$1,192,152	\$193,278
Ultrasound	16	\$1,144,149	\$161,581

Central Services	34	\$1,136,733	\$248,622
Clinical Ops Improvement	16	\$1,117,261	\$199,803
Coding Services	16	\$1,077,722	\$211,652
Neonatal Intensive Care Unit	12	\$1,053,599	\$152,901
Employee Health Services	14	\$990,349	\$132,082
Mri	12	\$980,627	\$111,110
Speech Therapy	21	\$957,239	\$116,409
Communications	31	\$871,533	\$217,419
Clinical Utilization	5	\$835,591	\$90,338
Foundation	11	\$833,672	\$123,378
Financial Planning	8	\$807,594	\$147,821
Laboratory-Pathology	17	\$776,101	\$142,687
Nuclear Medicine	11	\$696,819	\$94,393
Psychiatric Outpatient	18	\$675,649	\$149,926
Prenatal Testing Center	11	\$651,189	\$120,459
Contracting	6	\$620,768	\$114,559
express care-Escondido	7	\$610,325	\$70,808
Physician Development	10	\$603,024	\$75,150
Medical Staffing	9	\$590,012	\$171,016
Facilities Construction	9	\$580,483	\$106,489
Pharmacy Outpatient	7	\$536,286	\$94,172
Clinical Outreach Administration	3	\$529,487	\$89,779
Strategy	3	\$509,777	\$67,431
SART/Child Abuse Program	14	\$508,745	\$58,403
First Steps	10	\$506,619	\$117,532
Mammography	9	\$469,169	\$88,050
Arch Labor	6	\$448,925	\$38,703
Pharmacy Residency Program	12	\$445,666	\$55,377
Internal Audit	4	\$419,984	\$67,862
Organizational Development	5	\$396,904	\$51,895
Trauma	4	\$385,870	\$79,079
Corporate Health	13	\$380,366	\$76,101

Health Source	5	\$367,575	\$59,449
Performance Excellence	4	\$360,836	\$58,927
Business Development	1	\$355,329	\$38,957
Sleep Lab	6	\$354,938	\$42,894
Chemotherapy	5	\$344,441	\$38,514
Care Transition Program	4	\$327,337	\$48,321
Compliance	2	\$319,672	\$35,448
Maternal Infant Program	7	\$313,680	\$80,899
Public Relations/Advertising	4	\$294,812	\$36,672
Hospital Concierge Services	12	\$290,608	\$72,689
Cardiac Rehabilitation	7	\$290,091	\$25,409
Orthopedic Therapy	8	\$282,478	\$56,428
Sustainability	7	\$276,327	\$16,721
Chaplain	4	\$271,608	\$50,249
Ultrasound-Pop	3	\$244,141	\$32,727
Staffing Office	8	\$241,413	\$47,478
Physician Integration	1	\$239,040	\$47,440
express care-Temecula	3	\$238,222	\$43,422
express care-San Elijo	3	\$219,158	\$33,733
Volunteer Services	3	\$214,290	\$18,472
Gift Shop	7	\$193,414	\$26,555
General Women'S Services	3	\$183,008	\$32,573
Crisis Stabilization Unit	4	\$159,841	\$43,064
Service Excellence	2	\$150,001	\$40,827
Phdc Relocation	2	\$133,308	\$24,758
Nursing InterProf Education	2	\$133,192	\$19,471
Orthopedic Center of Excellence	1	\$126,914	\$30,980
Disaster Preparedness	2	\$125,021	\$33,139
Express Care-Penasquitos	2	\$117,610	\$12,747
Lifeline	3	\$116,910	\$38,368
Governing Board	8	\$116,800	\$167,330
Patient Activity	3	\$106,082	\$46,493

Eeg	2	\$100,290	\$16,259
Pulmonary Function	1	\$99,648	\$14,773
Diabetes Clinic	1	\$83,233	\$13,615
Laundry/Linen	2	\$60,690	\$16,725
Printing And Duplication	1	\$59,284	\$10,882
Observation Outpatient	1	\$54,351	\$0
Business Operations-Clinical	1	\$18,268	\$0
Behavioral Health	1	\$11,942	\$923