

Department	Employees	Total Wages	Total Retirement & Health Contribution
Emergency Department	22	\$1,087,653	\$88,472
Skilled Nursing Facility	39	\$853,640	\$116,755
Laboratory	16	\$798,110	\$65,883
Nursing	24	\$788,067	\$80,111
Rural Health Clinic Medical	20	\$671,237	\$38,556
Radiology	14	\$600,145	\$83,635
Patient Access	23	\$521,990	\$58,678
Physical Therapy	12	\$517,535	\$59,172
Finance	8	\$384,142	\$28,207
Administration	2	\$317,833	\$29,376
Patient Financial Services	14	\$317,254	\$52,914
Surgery	9	\$296,494	\$31,672
Information Technology	3	\$248,810	\$23,736
Respiratory	4	\$239,745	\$26,649
Maintenance	5	\$212,598	\$38,680
Dietary	13	\$203,248	\$31,290
Nursing Administration	2	\$189,031	\$27,752
Health Information Management	6	\$188,929	\$43,056
Human Resources	2	\$154,311	\$22,384
Rural Health Clinic Dental	6	\$153,237	\$27,864
Community Development	2	\$133,798	\$5,352
Quality Assurance	1	\$104,245	\$2,779
Purchasing	2	\$87,173	\$2,844
Social Services	1	\$79,158	\$12,889
Infection Control	1	\$75,533	\$8,557
Education	1	\$73,064	\$761
Medical Staff	1	\$69,435	\$16,323
Utilization Review	1	\$52,292	\$0
Pharmacy	1	\$38,490	\$2,810
Central Supply	2	\$34,958	\$76

Board Member	3	\$0	\$11,120
--------------	---	-----	----------