

Department	Employees	Total Wages	Total Retirement & Health Contribution
Family Health Clinic	51	\$1,348,777	\$174,756
Med Surg	64	\$1,174,845	\$192,913
Snf	84	\$1,156,015	\$238,296
Icu	24	\$1,091,274	\$131,561
Emergency Department	55	\$926,796	\$142,985
Home Health & Hospice	17	\$729,384	\$91,112
Subacute	37	\$695,831	\$119,943
Lab	29	\$645,886	\$103,622
Radiology	20	\$594,321	\$94,773
Surgery	20	\$424,115	\$90,763
Environmental Services	39	\$410,287	\$63,054
Dietary	37	\$393,846	\$74,270
Respiratory therapy	15	\$386,919	\$51,095
Ldrp	26	\$383,537	\$87,173
Pharmacy	11	\$378,749	\$47,232
Patient Access	24	\$332,079	\$88,288
Business Office	14	\$261,845	\$66,732
It	8	\$242,697	\$41,925
Plant Maintenance	10	\$226,597	\$49,351
Mental Health	11	\$224,196	\$40,344
RM	5	\$218,947	\$25,603
Behavioral Health	9	\$182,094	\$30,375
Finance	6	\$180,424	\$25,370
Infection Control	2	\$179,995	\$11,320
Education	7	\$173,895	\$32,406
Physical Therapy	6	\$158,170	\$16,654
Ultrasound	6	\$147,017	\$18,820
Occupational Therapy	3	\$144,860	\$11,474
Nursing Supervision	3	\$143,392	\$17,605
Human Resources	4	\$141,418	\$5,346

Administration	3	\$138,225	\$31,585
Pathology	3	\$126,452	\$13,370
Materials management	6	\$117,118	\$20,707
Employee Health	3	\$95,239	\$9,038
Patient Care Services	3	\$88,267	\$20,506
Microbiology	3	\$83,043	\$9,532
Transportation	4	\$82,363	\$3,949
Foundation	1	\$77,833	\$17,401
Social Services	4	\$69,244	\$18,249
Med Staff	2	\$60,678	\$425
Laundry	4	\$43,065	\$14,956
Cardiology	1	\$39,650	\$4,686
CCC Activities	3	\$36,442	\$14,734
Marketing	1	\$35,281	\$14,386
Mri	1	\$35,011	\$7,653
Central Services	3	\$34,871	\$1,448
Cafeteria	3	\$29,037	\$6,588
Ortho	2	\$27,982	\$7,386
Catering	1	\$23,180	\$3,961
Community Relation	1	\$20,603	\$0
Specialty Center	1	\$18,533	\$0
Ecg	1	\$2,067	\$0
Board of Directors	5	\$0	\$0