

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Emergency Dept	39	\$1,592,976	\$131,277
Rural Health Clinic1	40	\$1,263,969	\$134,947
Skilled Nursing	34	\$894,867	\$121,479
Radiology	11	\$686,446	\$59,467
Laboratory	13	\$656,727	\$71,630
Acute	11	\$557,932	\$47,900
Admitting	16	\$360,760	\$59,668
Physical Therapy	6	\$318,839	\$18,078
Dietary	16	\$277,184	\$41,572
Medical Records	8	\$275,440	\$41,686
Environmental Services	15	\$266,784	\$47,297
Information Systems	4	\$260,017	\$14,627
Respiratory Therapy	5	\$255,675	\$28,142
Administration	2	\$226,161	\$13,532
General Accounting	4	\$215,161	\$24,294
Community Education	8	\$200,829	\$25,578
Nursing Administration	3	\$180,669	\$11,942
Plant Maintenance	5	\$176,409	\$16,037
Pharmacy	2	\$160,041	\$9,941
Human Resources	6	\$151,617	\$9,519
Surgery	4	\$120,363	\$14,552
Patient Accounting	3	\$104,802	\$13,623
Ultrasound	2	\$52,055	\$2,091
Purchasing	1	\$50,372	\$8,034
Medical Staff	2	\$49,111	\$7,796
Board	6	\$17,100	\$0