

Department	Employees	Total Wages	Total Retirement & Health Contribution
Medical Surgical Floor	54	\$3,923,202	\$704,505
Skilled Nursing Facility-Mabie	61	\$3,440,644	\$786,710
Emergency Room	34	\$3,331,305	\$562,484
Skilled Nursing Facility-Northside	52	\$3,127,227	\$707,928
Obstetrics	27	\$2,759,229	\$461,812
Laboratory	37	\$2,493,997	\$638,359
Surgery	19	\$2,042,166	\$335,627
Intensive Care Unit	18	\$1,912,246	\$231,885
Radiology	28	\$1,451,778	\$304,354
Home Health Care	18	\$1,277,383	\$236,090
Rural Health Clinic	26	\$1,249,500	\$275,781
Same Day Surgery	9	\$1,220,754	\$193,485
Respiratory Therapy	17	\$1,160,561	\$232,378
Housekeeping	25	\$1,153,352	\$457,160
Nursing Administration	10	\$1,126,148	\$145,840
Admitting/Registration	25	\$1,101,978	\$369,512
Accounting	7	\$838,389	\$192,481
Patient Accounting	14	\$820,704	\$296,154
Maintenance	8	\$667,576	\$176,612
Dietary	14	\$622,723	\$231,733
Physical Therapy	9	\$591,128	\$102,334
Health Clinic Fourth Street	10	\$588,615	\$175,878
Ultrasound	6	\$583,147	\$101,900
Administration	7	\$470,731	\$142,486
Recovery	3	\$448,662	\$83,579
Nursing Administration Mabie	4	\$428,615	\$106,133
Nursing Administration Northside	4	\$407,451	\$85,201
Dietary Northside	7	\$378,683	\$161,893
Dietary Mabie	7	\$344,503	\$137,339
Clinic First Street	4	\$304,990	\$98,660

Quality Assurance And Resources	2	\$304,191	\$59,201
Personnel	4	\$284,568	\$48,705
Credit/Collections	6	\$280,029	\$136,443
Housekeeping Northside	6	\$276,390	\$116,205
Housekeeping Mabie	7	\$275,652	\$133,024
San Juan Clinic	3	\$269,370	\$56,460
Orthopedic Clinic	5	\$257,612	\$95,860
Multi-Specialty Clinic	5	\$255,421	\$115,786
Physical Therapy Skilled Nursing Facility Mabie	2	\$241,423	\$53,265
Marketing & Development	2	\$237,250	\$55,562
Employee Health Service	2	\$230,367	\$55,057
Utilization Review	3	\$222,363	\$23,169
Palliative Care	2	\$212,776	\$29,305
Computed Tomography Scan	3	\$210,169	\$40,678
Recreational Therapy Northside	6	\$185,642	\$89,854
Recreational Therapy Mabie	5	\$182,942	\$88,883
Foundation	2	\$158,586	\$49,469
Nutrition Department	1	\$152,452	\$27,880
Magnetic Resonance Imaging	1	\$138,435	\$27,529
Medical Staff	2	\$134,785	\$28,278
Plant Operations	1	\$132,991	\$28,766
Communications	5	\$130,384	\$44,138
Speech Therapy Skilled Nursing Facility Mabie	1	\$123,651	\$27,765
Echo cardiology	1	\$111,410	\$27,262
Radiology Diagnostic Center	1	\$108,439	\$25,981
Occupational Therapy Skilled Nursing Facility Mabie	1	\$105,370	\$25,504
In-Service Education Northside	1	\$105,122	\$26,754
Occupational Therapy	2	\$100,619	\$25,849
Electrocardiography	2	\$100,431	\$24,009
Infection Control	1	\$89,279	\$25,888
Purchasing	3	\$73,452	\$29,301
Patient Accounting Skilled Nursing Facility	1	\$57,161	\$23,730

Laundry Mabie	1	\$51,463	\$21,766
Laundry Northside	1	\$48,833	\$22,924
Central Supply	4	\$48,818	\$42,752
Nutrition Mabie	1	\$46,470	\$0
Nutrition Northside	1	\$41,785	\$0
Medical Transport	1	\$35,437	\$21,349
Primary Care Associates	1	\$30,867	\$10,373
Auxiliary	1	\$29,706	\$21,968