

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	39	\$904,887	\$300,135
Police Department	17	\$758,229	\$306,530
Administration	15	\$298,209	\$109,923
Community Development	7	\$285,567	\$84,563
Finance	5	\$241,764	\$72,547