

Department	Employees	Total Wages	Total Retirement & Health Contribution
Medical/Surgical	17	\$755,240	\$69,842
Clinic	30	\$711,447	\$130,557
Skilled Nursing	25	\$601,625	\$77,971
Clinical Laboratory	7	\$396,862	\$49,350
Health Information Management	9	\$271,038	\$60,360
Administration	2	\$254,480	\$14,658
Diagnostic Imaging	2	\$222,780	\$15,180
Accounting	4	\$198,508	\$35,699
Respiratory Therapy	6	\$197,441	\$22,270
Nursing Administration	2	\$158,858	\$12,012
Dietary	12	\$152,106	\$40,143
Management Information	2	\$127,876	\$24,396
Emergency Services	1	\$124,141	\$6,006
Human Resources	3	\$112,042	\$11,457
Environmental Service	2	\$81,868	\$15,180
Utilization Review/Qa	2	\$80,508	\$12,012
Mammography	1	\$76,776	\$6,006
Housekeeping	6	\$75,268	\$14,972
Environmental Services	1	\$74,932	\$9,174
Grounds	1	\$56,651	\$9,174
Registration	10	\$49,536	\$8,046
Pharmacy	1	\$46,152	\$8,844
Surgery	1	\$43,742	\$6,006
Purchasing	1	\$34,529	\$12,198
Data Processing	1	\$29,564	\$12,198
Patient Accounting	1	\$29,453	\$1,350
Central Supply	1	\$24,011	\$9,174
Ultrasound	1	\$6,288	\$0
Board Member	5	\$0	\$0