

Department	Employees	Total Wages	Total Retirement & Health Contribution
Clinic-Rhc	57	\$1,252,781	\$201,884
Med Surgery	29	\$1,162,981	\$195,874
Emergency Room	9	\$504,749	\$105,345
Lab	14	\$466,224	\$76,061
Administration	4	\$435,361	\$84,165
Him/Medical Records	20	\$388,977	\$75,789
Surgery	7	\$379,224	\$26,495
Billing/Patient Accounting	17	\$351,779	\$90,001
Accounting	7	\$349,915	\$50,778
Radiology	5	\$328,388	\$54,821
Ambulance	14	\$320,563	\$57,683
Data Processing	7	\$303,999	\$78,125
Labor & Delivery	6	\$252,536	\$25,003
Anesthesia	1	\$218,702	\$20,671
Dietary	12	\$213,074	\$44,111
Respiratory Therapy	7	\$201,948	\$53,963
Maintenance Tech	6	\$193,122	\$52,444
Nursing Administration	2	\$185,862	\$16,204
Dental Clinic	12	\$174,046	\$26,367
Housekeeping	8	\$158,266	\$64,054
Ultrasound	3	\$116,041	\$27,070
Out Patient Registration	5	\$111,786	\$47,300
Human Resources	2	\$106,207	\$24,863
Utilization Management	1	\$95,521	\$20,337
Employee Health Services	1	\$65,818	\$16,085
Pharmacy	3	\$58,916	\$2,305
Outpatient Registration	2	\$55,187	\$9,422
Medical Staff	1	\$41,711	\$21,295
Revenue Quality	1	\$40,747	\$15,392
Communications	1	\$26,926	\$7,903

Business Development./Marketing	2	\$25,248	\$0
Purchasing	1	\$22,176	\$0
Endo	1	\$21,028	\$3,202
Purchasing & Stores	1	\$19,734	\$7,505
Governing Board	5	\$0	\$6,378